



**Breakfast Club for Kids  
Monthly Cost Analysis**

Here to help.

Please Print Clearly

**For the Month of:** \_\_\_\_\_

**Site:** \_\_\_\_\_

**Expenses**

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Food cost breakdown (please attach original receipts)

Food Basics \_\_\_\_\_

LOEB \_\_\_\_\_

YIG \_\_\_\_\_

Dairy \_\_\_\_\_

All Other \_\_\_\_\_

**Total program costs** \$ \_\_\_\_\_

Product donations delivered by HLA \_\_\_\_\_ (from attachment 4)

Product donations (\$ value) \_\_\_\_\_ (from attachment 4)

**Total Food consumption** (program costs + product donations) \$ \_\_\_\_\_

**Revenues**

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Current Goal: \$ \_\_\_\_\_ Raised to date: \$ \_\_\_\_\_

Monetary donations \$ \_\_\_\_\_ (complete attachment 2 & 3)

Product donations \$ \_\_\_\_\_ (complete attachment 4)

School fundraising \$ \_\_\_\_\_ (complete attachment 5)

**Total Revenues** \$ \_\_\_\_\_

Mailing Address: 471 Ontario Street Sudbury, Ontario P3E 4K4 Phone: (705) 670-8633

Fax: (705) 670-8674

Website: [www.humanleague.on.ca](http://www.humanleague.on.ca)

E-mail: [humannleague@bellnet.ca](mailto:humannleague@bellnet.ca)



# THE HUMAN LEAGUE

Here to help.

## STATISTICAL INFORMATION

- a) Number of days served \_\_\_\_\_
- b) Number of meals served \_\_\_\_\_  
 (can be calculated by multiplying an average of meals per day by the number of days per month -- or -- by individually counting the meals on a daily basis and adding them up)

**Consumption per child per day**      \$ \_\_\_\_\_

(can be calculated by dividing the total food consumption by the number of meals served during the month)

**Consumption per child for the month**      \$ \_\_\_\_\_

(can be calculated by multiplying consumption by per day times number of days)

**Number of Snacks served for month** \_\_\_\_\_

**Number of lunches served for month** \_\_\_\_\_